

Appendix 3

Health and safety training costs

By delivering in house training the following savings can be estimated:

Since 2015 more than 200 members of staff have received accredited training. The details are as follows: courses are based on lower end of the training market face to face delivery. On line training is available and cheaper if outsourced, however the quality is mostly not as good as face to face learning where questions can be asked with all the advantages of group learning and experience.

2015/16 courses delivered are as follows -

Manual handling

40 students (Courses vary between £300 to £450 per 5 students trained*) =
Saving of £2400 to £3600

Working at height

40 students (Courses vary again between £300 to £450 per 5 students trained*) =
Saving of £2400 to £3600

Asbestos awareness

40 students (courses vary between £300 to £450 per 5 students trained*) =
Saving of £2400 to £3600

Health and Safety at Work level 2

5 students (courses vary between, £300 - £450 per person*) =
Saving of £1500 to £2250

Conflict awareness training

62 students (courses vary between £300 to £450 per 5 students trained*) =
Saving of £3720 to £5580

Saving in training costs in 2015/16 to UDC of between £ 12420 and £18630

Course being delivered in New Year

Safer driving at work

60 – 100 Students expected (courses vary between £300 to £450 per 5 students trained*) =
Projected additional savings of between lowest of £3600 to highest of £9000 by 31st March 2016

*All courses above are worked out as costing between £60 and £90 per head

Total estimated saving from 2015 to end 2016 - £16020 lowest to £27630 highest*